

The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

OCTOBER 2011 - JANUARY 2012

The Forward Plan contains a forecast of Executive Decisions to be taken over a 4-month period.

Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- **Councillor Smith**– Leader of the Council
- **Councillor White** – Cabinet Member for Adult Social Care and Health
- **Councillor Moulton**– Cabinet Member for Children's Services and Learning
- **Councillor Fitzhenry** – Cabinet Member for Environment and Transport
- **Councillor Baillie** – Cabinet Member for Housing
- **Councillor Hannides** – Cabinet Member for Resources, Leisure, Culture
- **Officer** [see plan for name]

OCTOBER - JANUARY 2012

Report	Decision Expected	Portfolio
The transfer of directly provided Adult social care services to an alternative organisational form.	24 October 2011	Adult Social Care and Health Portfolio
Response to the Scrutiny Inquiry Report on Patient Safety in Acute Care Inquiry	24 October 2011	Adult Social Care and Health Portfolio
Response to the Scrutiny Inquiry Report on Primary School Educational Attainment for Children with Special Needs	24 October 2011	Children's Services and Learning Portfolio
Integration of Wessex Youth Offending Team Operations for Southampton within Southampton City Council from April 2012, incorporating the Annual Youth Justice Plan	24 October 2011	Children's Services and Learning Portfolio
Sea City Highway works - Proposed Traffic Regulation Order (TRO)	24 October 2011	Environment and Transport Portfolio
Hampshire Minerals and Waste Plan: Submission	24 October 2011	Environment and Transport Portfolio
Confirmation of an Article 4(1) Direction	24 October 2011	Environment and Transport Portfolio
Southampton Concessionary Fare Scheme 2012	21 November 2011	Environment and Transport Portfolio
Proposed Permit Parking Scheme in the vicinity of Portswood Residents Gardens (TRO)	21 November 2011	Environment and Transport Portfolio
Housing Revenue Account Self Financing	24 October 2011	Housing Portfolio
Consideration of participation in the Local Authority Mortgage Scheme	24 October 2011	Housing Portfolio
Potential Energy Efficiency Measures	24 October 2011	Housing Portfolio
2012/13 Grants to Voluntary Organisations	27 October 2011	Housing Portfolio
Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton	24 October 2011	Leader's Portfolio
Southampton City Council's Change Programme	24 October 2011	Leader's Portfolio
Land at Yeovil Chase, Harefield, Southampton	24 October 2011	Resources, Leisure and Culture Portfolio
Proposed Shared Provision of Internal Audit Services with Hampshire County Council	24 October 2011	Resources, Leisure and Culture Portfolio

Disposal of 60-64 St Marys Road	24 October 2011	Resources, Leisure and Culture Portfolio
General Fund Revenue Budget 2012/13 to 2014/15	24 October 2011	Resources, Leisure and Culture Portfolio
Revenue and Changes to existing Revenue and Capital Budgets	24 October 2011	Resources, Leisure and Culture Portfolio

ADULT SOCIAL CARE AND HEALTH

Title	The transfer of directly provided Adult social care services to an alternative organisational form.
Details	<p>To consider a report of the Cabinet Member for Adult Social Care and Health.</p> <p>In order to maintain market management and achieve the efficient and cost effective provision of social care services currently provided directly by Southampton City Council, it is proposed that Southampton City Council contracts with an alternative provider. The services consist of residential homes, a domiciliary re-ablement service and day services for people with learning disability and physical disability.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Staff involved in the current provision of these services, Councillors of all parties, health partners, related corporate services, users of the services and their carers. The Learning Disability Partnership Board, commissioners and care management staff,
Consultation Method	Meetings, letters, newsletters, presentations and briefings both formal and informal.
Head of Service	Executive Director Health and Adult Social Care
Author	Jane Brentor jane.brentor@southampton.gov.uk Tel: 023 8083 3262
Background Material Available	None.
Public Comments may be sent to	Jane Brentor, Head of Provider Services, Floor 1 – Marlands House, Southampton Email jane.brentor@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None

Title	Response to the Scrutiny Inquiry Report on Patient Safety in Acute Care Inquiry
Details	To consider the report of the Cabinet member for Adult Social Care and Health seeking approval for Cabinet's response to the Scrutiny Inquiry report on Patient Safety in Acute Care.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 August 2011
Main Consultees	Relevant officers and representatives within key stake holders
Consultation Method	Circulation of the Scrutiny Panel's report and meetings and emails.
Head of Service	Executive Director Health and Adult Social Care
Author	Martin Day Directorate Strategic Business Manager martin.day@southampton.gov.uk Tel: 023 8091 7831
Background Material Available	Final Report of Scrutiny Panel B presented to Cabinet 4 July 2011
Public Comments may be sent to	Martin Day , Directorate Strategic Business Manager, Tel: 023 8091 7831 Email: martin.day@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	Date amended from 5th September 2011 to 24th October 2011 in order to further consider the wider range of responses as requested in the final set of recommendations set out in the inquiry report presented to Cabinet.
Updates	none.

Title	Response to the Scrutiny Inquiry Report on Primary School Educational Attainment for Children with Special Needs
Details	To consider the report of the Cabinet Member for Children's Services and Learning seeking approval for the Cabinet's response to the scrutiny inquiry report on primary school educational attainment for children with special needs.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 August 2011
Main Consultees	Relevant Directors and Officers within Adult Health and Social Care and Children's Services and Learning; Southampton Children and Young People's Trust; Southampton NHS and PCT; Primary Headteachers Conference; Head teachers from Basset Green Primary School, Hardmoor Early Years Centre, Highfield CE Primary, Mason Moor, and Springwell Special School; Chair of Southampton ADHD Awareness / Support group and Through Parent Partnership (Mencap)
Consultation Method	Circulation of Scrutiny Panel report seeking comment by email and meetings
Head of Service	Alison Alexander
Author	Dr Julia Katherine Principal Educational Psychologist julia.katherine@southampton.gov.uk Tel: 023 8083 3104
Background Material Available	None.
Public Comments may be sent to	Julia Katherine, Principal Educational Psychologist Email Julia.katherine@southampton.gov.uk Telephone 023 8083 3480
Slippage/Variations/Reason	Decision Date amended from the 26September 2011

for Withdrawal

to the 24th October 2011 to ensure there is sufficient time to receive responses from schools in the autumn term.

Updates

Title	Integration of Wessex Youth Offending Team Operations for Southampton within Southampton City Council from April 2012, incorporating the Annual Youth Justice Plan
Details	<p>To consider the report of the Cabinet Member for Children's Services and Learning seeking approval for the integration of all operational activity currently delivered and managed by Wessex Youth Offending Team into Southampton Council and the Annual Youth Justice Plan.</p> <p>Until April 2011, Wessex YOT served the four Local Authorities of Hampshire, Southampton, Portsmouth and the Isle of Wight. The Isle of Wight has withdrawn from the arrangement in April 2011, and there is the intention to disaggregate the remaining partnership from April 2012.</p> <p>The report will provide further details and seek approval for disaggregation and will be considered by Council in November.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 July 2011
Main Consultees	All members of the Wessex YOT Management Board, relevant Council officers and Cabinet Members
Consultation Method	Via a Working Group of the Board established to consider disaggregation.
Head of Service	Alison Alexander
Author	<p>Kevin Allan</p> <p>kevin.allan@southampton.gov.uk Tel: 023 8083 3453</p>
Background Material Available	None.

Public Comments may be sent
to

Alison Alexander Tel: 023 8083 4023 Email:
alison.alexander@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

Updates

ENVIRONMENT AND TRANSPORT PORTFOLIO

Title	Sea City Highway works - Proposed Traffic Regulation Order (TRO)
Details	<p>To consider the report of the Cabinet Member for Environment and Transport seeking Cabinet to consider objections to the proposed restrictions and make a decision as to whether proposed restrictions are approved, withdrawn or amended.</p> <p>The report will consider any objections to proposals to alter the traffic arrangements in the vicinity of Sea City. These amendments are part of proposals to improve the streetscene.</p> <p>As part of the formal and legal process for Traffic Regulation Orders items are brought to Cabinet where the Traffic Management team within the Highways Service Partnership has been unable to resolve objections.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 September 2011
Main Consultees	Democratic Services, Legal Services, Finance, Property Services, General Public.
Consultation Method	Council departments through circulation of the draft report. The general public through public advertisement and statutory consultees through circulation of the public notices.
Head of Service	Philip Marshall
Author	Barbara Thomas Traffic Engineer barbara.thomas@southampton.gov.uk Tel: 023 8083 4416
Background Material Available	None.
Public Comments may be sent to	N/A

Slippage/Variations/Reason
for Withdrawal

Updates

Title	Hampshire Minerals and Waste Plan: Submission
Details	<p>To consider a report of the Cabinet Member for Environment and Transport seeking approval of the Mineral and Waste Plan for formal consultation and submission to the Secretary of State.</p> <p>The plan will set out policies for determining planning applications. In Southampton, it will set out the approach for protecting mineral and waste wharves along the River Itchen and for considering waste management proposals on suitable sites (for example industrial areas). Background documents will indicate possible sites.</p> <p>The plan is being prepared jointly with other Hampshire authorities. In this wider area it sets out a similar approach and identified sites for mineral extraction and landfill.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 September 2011
Main Consultees	Democratic Services, Legal, Finance and Property Services, City Development and Economy, Waste and Fleet transport, Environmental Health and Consumer Protection.
Consultation Method	Emails and Council departments through circulation of the draft plan and report.
Head of Service	Paul Nichols Head of Planning and Sustainability
Author	Graham Tuck graham.tuck@southampton.gov.uk Tel: 023 8083 4602
Background Material Available	Draft Hampshire Minerals and Waste Plan Draft background documents to the plan

Public Comments may be sent
to

Graham Tuck, Regional and Strategic Planning Co-
ordinator
Planning and Sustainability
Southampton City Council
Civic Centre
Southampton SO14 7LS
023 8083 4602
graham.tuck@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

Updates

Title	Confirmation of an Article 4(1) Direction
Details	<p>To consider a report of the Cabinet Member for Environment and Transport seeking confirmation of an Article 4(1) Direction to remove the permitted change of use from C3 (Dwellinghouses) to C4 (Housing in Multiple Occupation) on a City-Wide basis.</p> <p>It was agreed by Cabinet in March that the recent changes in Government legislation and the permitted change from C3 to C4 uses, with the subsequent loss of planning control, may harm the amenity of neighbourhoods within Southampton. Having accepted that it needs to manage the growth and distribution of the HMO sector the Council has undertaken a public consultation exercise and now needs to confirm a city-wide Article 4(1) Direction to remove the permitted change from C3 (Dwellinghouses) to C4 (Housing in Multiple Occupation). A Cabinet decision is required. The approved Article 4(1) would be effective by the March 2012.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Relevant Cabinet Members and officers in key council departments along with all parties that wrote in as part of the consultation exercise.
Consultation Method	Circulation of the draft report via letter and email.
Head of Service	Paul Nichols Head of Planning and Sustainability
Author	Steve Harrison Planning Officer Team Leader stephen.harrison@southampton.gov.uk Tel: 023 8091 7568
Background Material Available	The Town & Country Planning (General Permitted Development) (Amendment) (No.2) (England) Order

2010

The Town & Country Planning (Compensation)
(No.3) (England) Regulations 2010

The Town and Country Planning (General Permitted
Development) (Amendment) (No.2) (England) Order
2008

Circular 09/95 (General Development Order
Consolidation).

Public Comments may be sent
to

Slippage/Variations/Reason
for Withdrawal

Updates

Title	Southampton Concessionary Fare Scheme 2012
Details	To consider the report of the Cabinet Member for Environment and Transport seeking approval to the Council's concessionary travel scheme for 2012 that are proposed to apply from 1 April 2012.
Decision Maker	Cabinet
Decision Expected	21 November 2011
Date Added to the Plan	1 October 2011
Main Consultees	Bus Operators, Democratic Services, Legal Services, Finance, Property Services and General Public.
Consultation Method	Negotiation meetings. Council departments through circulation of draft report.
Head of Service	Paul Nichols Head of Planning and Sustainability
Author	Simon Bell Principal Transport Planner simon.bell@southampton.gov.uk Tel: 023 8083 3814
Background Material Available	None.
Public Comments may be sent to	Simon Bell Public Transport and Operations Manager 023 8083 3814 Simon.bell@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	By 20th Octpber 2011
Updates	

Title	Proposed Permit Parking Scheme in the vicinity of Portswood Residents Gardens (TRO)
Details	<p>To consider the report of the Cabinet Member for Environment and Transport detailing any objections to the proposals for a Permit Parking Scheme in the vicinity of Portswood Residents Garden. Cabinet will make a decision as to whether the proposals shall be approved, withdrawn or amended.</p> <p>As part of the formal legal process for Traffic Regulation Orders, items are brought to Cabinet by the Traffic Management team to decide upon objections raised in response to the Public Notice.</p>
Decision Maker	Cabinet
Decision Expected	21 November 2011
Date Added to the Plan	1 October 2011
Main Consultees	Democratic Services, Legal Services, Finance, Property Services, General Public, Statutory Consultees (held by Legal Services).
Consultation Method	Council departments through circulation of the draft report. The general public through public advertisement and statutory consultees through circulation of the public notices.
Head of Service	Jon Dyer-Slade Head of Neighbourhood Services
Author	Graham Muir Traffic Engineer Graham.Muir@bbworkplace.com
Background Material Available	None.
Public Comments may be sent to	N/A
Slippage/Variations/Reason for Withdrawal	
Updates	

HOUSING PORTFOLIO

Title	Housing Revenue Account Self Financing
Details	To consider a report of the Cabinet Member for Housing detailing Government plans to introduce a new funding system for the Housing Revenue Account in the year ahead and advising members of the key features of the new self financing regime, the likely impact for our tenants and related services and the key assumptions that will underpin the development of the 30 year HRA business plan. In addition the report will seek approval for a number of schemes in the 2012/13 capital investment programme and to agree recommendations on some of the key policy issues for the introduction of self-financing, e.g. treasury management, approach to setting rents and service charges
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Housing Tenant and Leaseholder Representatives, Key Council Officers and relevant officers
Consultation Method	Meetings, emails, draft report circulation
Head of Service	Nick Cross Head of Housing Management
Author	David Singleton david.singleton@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	David Singleton, Finance Manager, Civic Centre, Southampton, SO14 7LY Tel: 023 8083 2236 Email: david.singleton@ Southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Consideration of participation in the Local Authority Mortgage Scheme
Details	To consider a report of the Cabinet Member for Housing seeking a decision in regard to whether to participate in the Local Authority Mortgage Scheme. This would assist first time buyers access mortgages from established Lenders.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Relevant Cabinet Members and officers within key Council departments
Consultation Method	Meetings and emails
Head of Service	Barbara Compton Head of Housing Solutions
Author	Sherree Stanley sherree.stanley@southampton.gov.uk Tel: 023 8083 2632
Background Material Available	None.
Public Comments may be sent to	Sherree Stanley, Southbrook Rise, 4-8 Millbrook Road East, SO15 1YG Email: sherree.stanley@southampton.gov.uk Tel:023 8083 2632
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Potential Energy Efficiency Measures
Details	To consider the Report of the Cabinet Member for Housing detailing proposals for Energy Efficiency works to proceed and be formalised/ratified by Cabinet in accordance with Financial Regulations.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Relevant Councillors and Cabinet Members together with key officers within SCC
Consultation Method	Meetings, emails and telephone conversations.
Head of Service	Nick Cross Head of Housing Management
Author	Geoffrey Miller geoffrey.miller@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Geoff. Miller. --- Housing Investment Manager, Email geoffrey.miller@southampton.gov.uk Telephone 023 8083 4987
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title

2012/13 Grants to Voluntary Organisations

Details

To consider a report of the Communities Team Manager, following consultation with the Director of Housing, on the process for awarding 2012/13 Grants to Voluntary Organisations.

On 1st August 2011 Cabinet approved the Interim Director of Environment to carry out consultation on the following proposals:

- suspending the current grant application process for awarding grants from the corporate grants budget for 2012/13,
- renewing 2011/12 grants at current levels, excluding any paid notice, for a further year until 31st March 2013 subject to satisfactory monitoring,
- reviewing and potentially bringing forward the timing of the grant application process in future years.

Cabinet also delegated authority to the Interim Director of Environment following consultation with the Cabinet Member for Housing to determine whether or not to proceed with the above proposals and, within approved budgets, to take any other decisions necessary or expedient to determine the award of all grants for the 2012/13 financial year.

Once the consultation closes on 6th October 2011 and responses are collated a report will be published seeking a decision on how to proceed.

Decision Maker

Interim Director for Environment

Decision Expected

27 October 2011

Date Added to the Plan

1 October 2011

Main Consultees

Voluntary and community sector and members of the public.

Consultation Method

8 week 11.8.2011-6.10.2011 on-line consultation survey on proposal.

Head of Service

Interim Director for Environment

Author

Background Material Available None.

Public Comments may be sent to Roma Andrews
Development Officer (Grants and Voluntary Sector)
roma.andrews@southampton.gov.uk
Tel: 023 8083 3198

Slippage/Variations/Reason for Withdrawal None.

Updates None.

LEADER OF THE COUNCIL

Title	Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton
Details	To consider the report of the Leader of the Council seeking approval for the Cabinet's response to the scrutiny inquiry report on increasing cruise ship passenger spend in Southampton.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 August 2011
Main Consultees	Key Stakeholders and partners
Consultation Method	Meetings and emails
Head of Service	Director of Economic Development
Author	Jeff Walters Jeff.Walters@southampton.gov.uk Tel: 023 8083 2256
Background Material Available	Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton
Public Comments may be sent to	Jeff Walters
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Southampton City Council's Change Programme
Details	<p>To consider a report of the Leader and the Chief Executive seeking approval to recommend Southampton City Council's Change Programme to full Council.</p> <p>Southampton City Council aims to be a modern, efficient organisation focussed on and valued by its customers, an ambitious, innovative and leading employer setting high standards and <i>the</i> central city and Solent region partner. Given that the Council has to reduce its budget by around £75 million over the next 3 years, it is essential that we consider how to shape the Council for the future. This report provides details about the Change Programme which will help us to transform the way we do business to reduce costs by more than 30% in the next 3 years and to be a fit for purpose organisation by 2015.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	
Consultation Method	
Head of Service	Alistair Neill
Author	<p>Dawn Baxendale</p> <p>dawn.baxendale@southampton.gov.uk Tel: 023 8091 7713</p>
Background Material Available	None.
Public Comments may be sent to	
Slippage/Variations/Reason for Withdrawal	

Updates

RESOURCES, LEISURE AND CULTURE PORTFOLIO

Title	Land at Yeovil Chase, Harefield, Southampton
Details	To consider the report of the Cabinet Member for Resources, Leisure and Culture seeking approval in principle for the disposal of land at Yeovil Chase. The report will seek to delegate authority to the Head of Property and Procurement in consultation with the Director of Corporate Services and the Cabinet Members for Children's Services and Learning and Resources, Leisure and Culture to agree terms for the disposal.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Relevant key council officers and Cabinet Members as required.
Consultation Method	Meetings, e-mails and circulation of the draft report.
Head of Service	John Spiers Head of Property and Procurement
Author	Ali Mew ali.mew@southampton.gov.uk Tel: 023 8083 3425
Background Material Available	None.
Public Comments may be sent to	Mrs Ali Mew, Senior Valuation Officer, Tel : 023 8083 3425, E-mail ali.mew@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Proposed Shared Provision of Internal Audit Services with Hampshire County Council
Details	<p>To consider the report of the Head of Finance in seeking approval to enter into a shared service arrangement with Hampshire County Council for the provision of Internal Audit Services.</p> <p>Arrangements are currently in place for the shared provision of the Chief Internal Auditor between the Council and Hampshire County Council. This arrangement would further strengthen the resilience of the two teams and achieve budget savings.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Director of Corporate Services and the Head of Finance. County Treasurer, Hampshire County Council.
Consultation Method	Consideration of full business case.
Head of Service	Andy Lowe
Author	Alistair Neill alistair.neill@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Neil Pitman Head of Internal Audit, Risk and Assurance Neil.pitman@southampton.gov.uk Tel: 023 8083 4616
Slippage/Variations/Reason for Withdrawal	None.
Updates	None.

Title	Disposal of 60-64 St Marys Road
Details	To consider the report of the Cabinet Member for Resources, Leisure and Culture seeking approval for the sale of the Council's freehold interest.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 July 2011
Main Consultees	Relevant Cabinet Members and Officers
Consultation Method	Emails and meetings with relevant Cabinet Members and officers
Head of Service	John Spiers Head of Property and Procurement
Author	Neville Payne neville.payne@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Neville Payne, Valuation Group Leader, Capita Symonds, Tel: 023 8083 2594, Email: Neville.payne@capita.co.uk
Slippage/Variations/Reason for Withdrawal	Decision date amended to continue with consultation.
Updates	

Title	General Fund Revenue Budget 2012/13 to 2014/15
Details	To consider the report of the Head of Finance setting out the General Fund Revenue Budget development for 2012/13 to 2014/15.
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 October 2011
Main Consultees	Management Board of Directors and Cabinet Members
Consultation Method	E-mails, letters and meetings
Head of Service	Andy Lowe
Author	Alison Chard Finance Manager Alison.Chard@southampton.gov.uk Tel: 023 8083 4897
Background Material Available	General Fund Revenue Budget 2011/12 to 2013/14 as approved by Council on 16 February 2011
Public Comments may be sent to	Alison Chard, Financial Planning & Resources Manager, Email Alison.Chard@southampton.gov.uk, Tel: 023 8083 4897
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	<p>To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.</p> <p>This Item is a standard Item and will remain on the Forward Plan until required.</p>
Decision Maker	Cabinet
Decision Expected	24 October 2011
Date Added to the Plan	1 July 2010
Main Consultees	Relevant Cabinet Members and officers
Consultation Method	Circulation of reports and business cases to relevant Cabinet Members and officers
Head of Service	Acting Executive Director Of Resources
Author	<p>Andy Lowe</p> <p>andrew.lowe@southampton.gov.uk</p>
Background Material Available	None.
Public Comments may be sent to	<p>Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk</p>
Slippage/Variations/Reason for Withdrawal	This is a standard item that will remain on the Forward Plan until required
Updates	

